



RICK SNYDER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF ENVIRONMENTAL QUALITY
LANSING



DAN WYANT
DIRECTOR

VIA E-MAIL

TO: The Honorable Roger Kahn, Chair, Senate Appropriations Committee
The Honorable Charles Moss, Chair, House Appropriations Committee
Ellen Jeffries, Director, Senate Fiscal Agency
Mary Ann Cleary, Director, House Fiscal Agency
John Nixon, Director, State Budget Office

FROM: James M. Kasprzak, Chief, Administration Division

*Jane N. Schultz
acting for
James M. Kasprzak*

DATE: November 15, 2012

SUBJECT: Report on Estimated General Fund/General Purpose Lapses

As required in Section 221 of 2012 PA 200, the Department of Environmental Quality's (DEQ) fiscal year 2012 State General Fund/General Purpose lapses by major program are as follows, rounded to the nearest hundred dollars:

Air Quality	\$ 300
Drinking Water	\$ 600
Environmental Investigations	\$ 1,100
Information Technology	\$ 600
Office of the Great Lakes	\$ 5,800
Water Resources	\$ 3,500
Total DEQ	\$11,900

If you have any questions, please feel free to contact Jane Schultz, Assistant Chief, Administration Division, at 517-241-2113.

cc: Dennis Muchmore, Governor's Office
Dick Posthumus, Governor's Office
Josh Sefton, Senate Fiscal Agency
Viola Wild, House Fiscal Agency
Jacques McNeely, State Budget Office
Jennifer Harrison, State Budget Office
Dan Wyant, Director, DEQ
Jim Sygo, Deputy Director, DEQ
Maggie Datema, Director of Legislative Affairs, DEQ
Sarah M. Howes, Legislative Liaison, DEQ
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